

## Explanation of variances – pro forma

Name of smaller authority: **Eydon Parish Council**  
 County area (local councils and Northamptonshire)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,598	38,094				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	20,177	20,177	0	0.00%	NO		
3 Total Other Receipts	2,806	1,273	-1,533	54.63%	YES		CALC arranged Transparency Fund.
4 Staff Costs	2,124	2,204	80	3.77%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,363	10,308	-1,055	9.28%	NO		
7 Balances Carried Forward	38,094	47,032			YES	<b>VARIANCE EXPLANATION NOT REQUIRED</b> <b>EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES</b>	Eydon Parish Council has built up sufficient reserves to cover the anticipated costs of the development of a new community website of approximately £700 and replacement of aged street lights which may be in the order of £20000.
8 Total Cash and Short Term Investments	38,094	47,032				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
9 Total Fixed Assets plus Other Long Term Investments and	30,154	30,154	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable